

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 948-50  
GOVERNMENT OF INDIA  
PAO(sectt),M/o Housing & Urban Affairs  
507-C(Wing),Nirman Bhawan,New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	255
Advice Date:	30/09/2024

Sir,  
Please debit our account with Rs.89,37,000/- (Eighty Nine Lakh Thirty Seven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2024**

The Amount to be Settled: **September,2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	89,37,000	N/52/2017-HFA V SECTION-MHUPA (FTS-9023805) dated 30/09/2024
GRAND TOTAL:				89,37,000	

Signature of the authorized official



(Girish Duseja)  
Sr. Accounts Officer

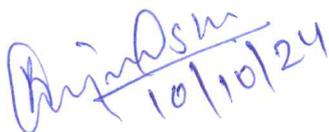
1. O/o the Accountant General (A&E), Mizoram, Izawl-796001.
2. Sh. B.K. Mandal, US,(HFA-V) Nirman Bhawan, New Delhi.

① 30-HFA

② Mon-Cll 

14/10/24

③ Mis-HFA

  
10/10/24

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 04.09.2024

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

30

**Sub: Release of Rs. 89.37 lakh to State Govt. of Mizoram as 2<sup>nd</sup> and final installment of Central Assistance for SLTC and 8 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the competent authority to release an amount of **Rs. 89,37,000/- (Rupees Eighty Nine Lakh and Thirty Seven Thousand only)** to State Govt. of Mizoram as 2<sup>nd</sup> and final installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under SLS MZ98 - PRADHAN MANTRI AWAS YOJNA (PMAY) URBAN [1989] MZ. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance for FY 2023-24	Funds being released in this sanction as 2 <sup>nd</sup> and final installment of Central Assistance for FY 2023-24
i.	SLTC with 8 Specialists	79.80	79.80	71.82	35.91	35.91
ii.	8 CLTCs with 30 Specialists	118.80	118.80	106.92	53.46	53.46
<b>Total</b>		<b>198.60</b>	<b>198.60</b>	<b>178.74</b>	<b>89.37</b>	<b>89.37</b>

2. Earlier, fund of Rs. 89.37 lakh was released to State Govt. of Mizoram as 1<sup>st</sup> installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 20.12.2023. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. of PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Notes # 256-258 of even number dated 22.05.2024.**

8. The sanction has been registered at **S. No. 160** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,

*[Signature]*  
21/09/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Secretary (UD & PA), State Govt. of Mizoram, Secretariat Building, Aizawl-796001
2. Accountant General (A&E), Mizoram
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

*[Signature]*  
21/09/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2023-24 in respect of State of Mizoram

Annexure-I

(Amount in Rs.)												
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)	
1	Geo-Information System Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
2	Capacity Building Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
3	Municipal Finance Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
4	Civil Engineer	Graduate	19.05.2015	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000	
5	Urban Economic Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
6	Management Information System Specialist	Post Graduate	12.03.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
7	Social Development Specialist, Information, Education & Communication Specialist	Post Graduate	12.03.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
8	Education & Communication Specialist	Post Graduate	03.06.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000	
<b>Total</b>						<b>6,65,000</b>	<b>6,65,000</b>	<b>79,80,000</b>	<b>79,80,000</b>	<b>79,80,000</b>	<b>71,82,000</b>	

Admissible Central Assistance for SLTC for FY 2023-24= Rs. 71.82 lakh  
 Fund already released as 1st installment of Central Assistance for SLTC for FY 2023-24= Rs. 35.91 lakh  
 Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2023-24= Rs. 35.91 lakh



## Annexure-II

## Details of CLTCs for FY 2023-24 in respect of State of Mizoram

(Amount in Rs.)

S. No.	Cluster Name/ CLTCs	City Name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1		Aizawl	2,93,416	SD Specialist	Post Graduate	01.4.2018	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
2				Urban Planner	Post Graduate	19.5.2018	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
3	Aizawl	Sairang	5,950	Civil Engineer	Graduate	19.5.2015	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
4		Sairual	11,619	MIS Specialist	Graduate	19.5.2015	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
5		Darawn	3,769	Municipal Engineer	Diploma	19.5.2015	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
6		Lunglei	57,011	SD Specialist	Post Graduate	19.5.2015	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
7				IEC Specialist	Post Graduate	19.5.2015	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
8	Lunglei	Thabung	4,554	Civil Engineer	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
9		Hnaththal	7,187	Municipal Engineer	Diploma	19.5.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
10		Serchhip	21,158	MIS Specialist	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
11				SD Specialist	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
12	Serchhip	Therzawl	7,259	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
13		N.Vandlaphal	3,602	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
14		Champhai	32,734	Civil Engineer	Graduate	19.5.2015	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
15		Khawzawl	11,022	SD Specialist	Post Graduate	01.4.2018	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
16	Champhai	Blate	2,277	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
17		Khawthai	2,496	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
18		Kolasib	24,272	SD Specialist	Post Graduate	01.4.2018	--	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
19		N. Kawnpui	7,732	Civil Engineer	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
20	Kolasib	Barabli	4,320	MIS Specialist	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
21		Vairangte	10,554	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
22		Mamit	7,894	MIS Specialist	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
23	Mamit	Lengpui	3,282	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
24		Zawlnuam	3,733	Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
25				Civil Engineer	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
26	Lawngtlai	Lawngtlai	20,830	MIS	Graduate	19.5.2015	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
27				Municipal Engineer	Graduate	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
28				SD Specialist	Graduate	01.4.2018	--	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
29	Slaha	Slaha	25,110	Municipal Engineer	Graduate	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
30				Municipal Engineer	Diploma	01.4.2018	--	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
<b>Total</b>	<b>8</b>	<b>23</b>	<b>--</b>	<b>30</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>9,90,000</b>	<b>10,10,000</b>	<b>1,21,20,000</b>	<b>1,18,80,000</b>	<b>1,18,80,000</b>	<b>1,06,92,000</b>

Admissible Central Assistance for CLTCs for FY 2023-24= Rs. 106.92 lakh  
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2023-24= Rs. 53.46 lakh  
Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2023-24= Rs. 53.46 lakh

## GFR 12 – C

[[See Rule 239]]

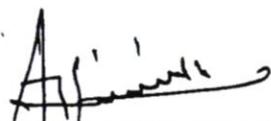
## FORM OF UTILIZATION CERTIFICATE

Sl. No	Letter No. and date	Amount (Rs.in lakhs)	Certified that out of <b>Rs. 89.37 lakhs</b> Grants-in-aid sanctioned during the year 2023-2024 in favour of Government of Mizoram for Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana – Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and <b>Rs. Nil</b> on account of unspent balance of the previous year, a sum of <b>Rs. 89.37 lakhs</b> has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of <b>Rs. Nil</b> remaining unutilised at the end of the year has been surrendered to Government ( <b>Vide No. Nil, dated Nil</b> ) / will be adjusted towards the grant-in-aid payable during the next year.
1	No. N/52/2017-HFA V SECTION-MOHUPA (FTS No - 9023805) Dated 20/12/2023	89.37	
	<b>TOTAL</b>	<b>89.37</b>	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

**Kinds of checks exercised:**

1. Expenditure check from the Register Maintained.
2. Grant-in-aid check from the Register Maintained.



(Dr. ANDREW H. VANLALDIKA)  
Mission Director, PMAY(U)  
Urban Dev. & Poverty Alleviation Deptt.  
Government of Mizoram



(LALMAISAWMA PACHUAU)  
Secretary to the Govt. of Mizoram  
Urban Dev. & Poverty Alleviation Deptt.  
Government of Mizoram